

Code **PHR**
Company name Phuoc Hoa Rubber Joint Stock Company
Date 04/20/2018
Subject Business performance in Quarter 1.2018

Content:

Phuoc Hoa Rubber Joint Stock Company (PHURUCO) announced its business performance in Quarter 1.2018 as follows:

1. Business performance of parent company in Quarter 1.2018:

No.	Item	Unit	Plan for 2018	Reality in Quarter 1.2018	%/plan	%/the same period of 2017
1	Exploitation output	ton	13,000.00	1,621.13	12.47%	62.48%
2	Purchasing volume	ton	12,000.00	1,299.03	10.83%	44.67%
3	Selling volume	ton	32,710.00	5,283.56	16.15%	73.29%
4	Average selling price	VND million/ton	37.01	36.07	97.46%	79.95%
5	Total revenue	VND billion	1,605,412	271,865	16.93%	66.40%
6	Profit before tax	VND billion	400,543	80,085	19.99%	99.89%
7	Profit after tax	VND billion	320,435	64,194	20.03%	99.89%

2. Business targets for Quarter 2.2018:

- Exploitation output: 2,600 tons of dried latex
- Purchasing volume: 2,000 tons of dried latex
- Processing volume: 4,600 tons of dried latex
- Selling volume: 5,000 tons of dried latex
- Average selling price: VND36 million/ton
- Revenue: VND180 billion
- Profit before tax: VND100 billion.